

UNITED NATIONS



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Agenda items 133, 134, 139, 141, 144, 145 and 146

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2011

FIFTH COMMITTEE

Statement by

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Mr. Chairman,
Distinguished delegates,

Every year, upon receipt of the Annual report of the International Civil Service Commission, rule 153 of the rules of procedure of the General Assembly requires that the financial implications arising from the decisions of the Commission be presented to the General Assembly.

Accordingly, the Statement before the Committee, as contained in document A/66/394, details the financial implications arising from the decisions and recommendations contained in the 2011 report of the International Civil Service Commission on the common system, in particular the implications for the programme budget of the United Nations for the biennium 2010-2011, and the proposed programme budget of the United Nations and the proposed budgets of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia for the biennium 2012-2013. In the interest of providing comprehensive information, the Statement also describes the implications for the budgets of peacekeeping operations, starting with the peacekeeping financial period 2011/2012.

Financial implications would arise from decisions and recommendations of the Commission relating to the review of

- The level of the mobility, hardship and non-removal allowances;
- Danger pay;
- The implementation of the 2010 place-to-place survey results; and

- The base/floor salary scale and staff assessment rates.

In section IV of the Statement, the financial implications arising from the decisions and recommendations of the International Civil Service Commission have been summarized in three different tables, one for the United Nations, one for the international tribunals; and one for peacekeeping operations.

- a) For the biennium 2010-2011, additional requirements of \$15,200 for the United Nations will be addressed in the context of the performance report;
- b) For the biennium 2012-2013, reduced requirements of \$3,275,400 for the proposed programme budget of the United Nations and additional requirements of \$217,000 and \$15,000 respectively for the proposed budgets of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia will be reflected in the corresponding proposed budget estimates for the biennium 2012-2013 prior to determination of the appropriations to be adopted by the General Assembly in December 2011;
- c) For the financial period from 1 July 2011 to 30 June 2012, reduced net requirements of \$2,473,400 for peacekeeping operations and the support account will be reported in the related performance reports for the financial period; and
- d) For the financial period from 1 July 2012 to 30 June 2013, reduced net requirements of \$5,275,800 for peacekeeping operations and the support account and will be taken into account in the context of the proposed budgets.

As regards the financial impact arising from the reduction in staff assessment rates, this will be reflected in the proposed budget estimates of the United Nations, the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia, for the biennium 2012-2013 prior to determination of the appropriations to be adopted by the General Assembly in December 2011.

Similarly, the financial impact arising from the reduction in staff assessment rates will be reported in the context of the related performance reports of peacekeeping operations and support account for the financial period from 1 July 2011 to 30 June 2012 and reflected in the cost estimates of the proposed budgets of peacekeeping operations and support account for the financial period from 1 July 2012 to 30 June 2013.

Thank you, Mr. Chairman.